



RTSP Phase II: Public Outreach and Integration with Metro's Strategic Plan

Presentation to the Technical Advisory Group
September 20, 2012




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Metro's Strategic Plan

- Why Now?
 - Most-recent strategic plan was 2002
 - GAO report recommended a new implementable plan, focused on high-level decisions
- At What Stage Is Metro in the Process?
 - Stakeholder meetings, rider surveys, and focus groups → future planning critical
 - Board finalizing a new mission, vision, and goals for public input
 - Draft framework of actions/strategies aligned with goals under development
 - Meetings with high-level stakeholders underway and will continue through the fall
 - September 27th roll-out of draft plan, framework, website, and interactive online community engagement tool



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Relationship with RTSP

Strategic Plan

- Focus on 10-15 year priorities
- Metro only
- Both short-term infrastructure and non-infrastructure needs

RTSP

- 2040
- All transit and operator-neutral
- Only short- and long-term infrastructure needs

Strategic Plan and RTSP

- Address core-capacity needs
- Connect communities
- Lay the groundwork for improved surface transit in the region



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RTSP Outreach Plan

- RTSP outreach and Strategic Plan outreach may be closely integrated
- Online topics
 - Challenges to achieving strategic-plan goals
 - Potential strategies to resolving challenges
 - Prioritize strategies and identify possible funding options
- Forums similar to TPB Priorities Plan (tentative)
- Public Meetings
 - 2 rounds: first to display results so far and seek ideas, second to comment on draft plan
 - 1 in each signatory(DC/MD/VA)



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